

Guilford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,044,848	4,627,315	417,533	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	102,256,617	102,256,617	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,113,948	0	835,461	278,487	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	264,890	0	198,668	66,222	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	418,830	0	418,830	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,420	0	6,420	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,896,030	2,516,835	689,597	689,598	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	24,197	12,099	6,049	6,049	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	737,010	476,108	130,451	130,451	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	180,589	116,659	31,965	31,965	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	563,809	0	281,905	281,904	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	946,554	946,554	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	823,346	823,346	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	8,250	0	8,250	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	174,316	174,316	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	328,403	328,403	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	6,758,306	0	3,379,153	3,379,153	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	14,978	0	7,489	7,489	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	19,847,294	15,381,653	4,465,641	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	143,408,635	127,659,905	10,877,412	4,871,318	89.02%	7.58%	3.40%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	161,509	161,509	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	6,935,254	3,467,627	0	3,467,627	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	32,383	32,383	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	174,436	87,218	0	87,218	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	68,517	34,259	0	34,259	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	11,680	11,680	0	0	100.00%	0.00%	0.00%
29 State Aid to Counties	301,364	0	301,364	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	201,698	0	0	201,698	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	768,705	768,705	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	11,112,708	5,556,354	0	5,556,354	50.00%	0.00%	50.00%
33 Medicaid Expansion	101,038	50,519	50,519	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	19,869,292	10,170,253	351,883	9,347,156	51.19%	1.77%	47.04%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	2,760,613	1,843,504	226,956	690,153	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	453,912	340,434	0	113,478	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	83,475	66,780	16,695	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	1,071,456	535,728	267,864	267,864	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	133,169	99,877	33,292	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	39,531	29,648	0	9,883	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	322,921	322,921	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	2,271,497	1,135,749	0	1,135,748	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,439	4,079	0	1,360	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	464,438	232,219	0	232,219	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	7,443,171	4,614,766	0	2,828,405	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	864,250	864,250	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	47,350	23,675	0	23,675	50.00%	0.00%	50.00%
54 Work First County Block Grant	8,969,206	4,253,900	0	4,715,306	47.43%	0.00%	52.57%
55 Work First Functional Assessment	91,000	91,000	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	74,415	74,415	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	67,235	58,831	0	8,404	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	193,143	91,686	77,314	24,143	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	255,420	127,710	63,855	63,855	50.00%	25.00%	25.00%
60 Adult Protective Services - State	35,683	0	35,683	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	134,185	67,093	53,674	13,419	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	25,781,510	14,878,265	775,333	10,127,912	57.71%	3.01%	39.28%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	189,059,437	152,708,424	12,004,628	24,346,386	80.77%	6.35%	12.88%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.